RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BENDLE PUBLIC SCHOOLS
2019-2020 BUDGETS
JUNE 24, 2019

RESOLVED, that this resolution shall be the general appropriation of the Bendle Public Schools for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Bendle Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations to the General Fund of the Bendle Public Schools for the fiscal year 2019-2020, which includes 6 mills of ad valorem taxes to be levied on commercial personal property, 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 2.0 mills of sinking fund to be levied on all properties to be adopted as follows:

REVENUES
- Local Sources $1,051,990
- State Sources $10,422,489
- Federal Sources $809,986
- Incoming Transfers & Other Transactions $70,000

TOTAL REVENUES $12,354,465

ESTIMATED Fund Balance, July 1, 2019 $5,724,130
FUND BALANCE Available to Appropriate $4,988,273

TOTAL AVAILABLE TO APPROPRIATE—GENERAL FUND $17,342,738

BE IT FURTHER RESOLVED, that the Bendle Board of Education hereby commits $735,857 of this fund’s fund balance for the purpose of retirement of QZAB Bonds.

BE IT FURTHER RESOLVED, that $13,219,869 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:
- Instruction:
  - Basic Needs $5,742,688
  - Added Needs $1,544,293

SUPPORT SERVICES:
- Pupil Services $999,679
- Instructional $399,429
- General Administration $692,720
- School Administration $1,080,447
- Business Services $66,200
- Operations & Maintenance $1,169,087
Pupil Transportation $248,646
Central Support $215,850
Supplemental Services (Athletics) $248,110
Community Services $75,648
Facilities Acquisition/Construction $551,900
Outgoing Transfers $38,000
Payments to Other Govt. Units $0
Other Financing Uses $147,172

TOTAL APPROPRIATED—GENERAL FUND $13,219,869

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the Bendle Public Schools for the fiscal year 2019-2020 is as follows:

REVENUES:
   Local Sources $71,700
   State Sources $28,000
   Federal Sources $973,000
   Incoming Transfers & Other Transactions $38,000

TOTAL REVENUES: $1,110,700

ESTIMATED Fund Balance, July 1, 2019 $276,012
Less: Appropriated Fund Balance 10,000 (Inventory) $266,012

TOTAL AVAILABLE TO APPROPRIATE—FOOD SERVICE FUND $1,376,712

BE IT FURTHER RESOLVED, that $1,120,610 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:
   Salaries $322,850
   Benefits $151,610
   Purchased Services $17,030
   Purchased Services $12,000
   Supplies and Materials $611,820
   Capital Outlay $5,000
   Other Expenses $300

TOTAL APPROPRIATED FOOD SERVICE FUND $1,120,610

BE IT FURTHER RESOLVED, that the total Revenues and Unappropriated Fund Balance estimated to be available for appropriations in the SCHOOL ACTIVITIES FUND of Bendle Public Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE:
   Local Sources $152,000
Total Revenue $152,000
Estimated Fund Balance, July 1, 2019
Available to Appropriate $230,000
Total Available to Appropriate $382,000

BE IT FURTHER RESOLVED, that $173,000 of the total available to appropriate the SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES
   School Activities $173,000
                      $173,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SINKING FUND—CAPITAL PROJECTS of the Bendle Public Schools for the fiscal year 2019-2020 is as follows:

REVENUES:
   Local Sources $140,000
   State Sources -0-
   Federal Sources -0-
   Incoming Transfers & Other Transactions -0-
   TOTAL REVENUES $140,000

ESTIMATED Fund Balance, July 1, 2019 $334,663
Less: Appropriated Fund Balance -0- $474,663
TOTAL AVAILABLE TO APPROPRIATE—SINKING FUND—CAPITAL PROJECTS $474,663

BE IT FURTHER RESOLVED, that $474,663 of the total available to appropriate in the SINKING FUND/CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES
   Bond Payment -0-
   Other Expenses -0-
   Capital Outlay $474,663
   Transfers -0-
   TOTAL Appropriated—SINKING FUND—CAPITAL PROJECTS $474,663

BE IT FURTHER RESOLVED, in accordance with PA 437 of 2012 the original 7.1 levy was increased by 2.65 mills to 9.75 mills in 2014. In 2015, the 9.75 mill levy was increased by 3.25 mills to 13 mills. The total revenues and unappropriated fund balance estimated to be available for appropriations from the 13.00 mill 2015 REFUNDING BOND FUND of the Bendle Public Schools for the fiscal year 2019-2020 is as follows:

REVENUES:
Local Sources $920,000
State Sources (Treasury PPT) $27,000
State Sources (SBLF) $0
Federal Sources $0
Incoming Transfers & Other Transactions $0
TOTAL REVENUES $947,000

ESTIMATED Fund Balance, July 1, 2019 $147,675
Less: Appropriated Fund Balance -0- $147,675

TOTAL AVAILABLE TO APPROPRIATE—
2015 REFUNDING BOND FUND $1,094,675

BE IT FURTHER RESOLVED, that $1,094,675 of the total available to appropriate in the 2015 REFUNDING BOND FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES
Redemption of Principal $540,000
Interest on Bonds (2015 Refunding) $374,832
Other Financing Uses (2015 Refunding Bonds) $0
Miscellaneous Expense (Fees) $550
Repayment to SBLRF $179,293
TOTAL APPROPRIATED—
2015 REFUNDING BONDS $1,094,675

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations not to exceed $10,000 may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a Special Board meeting to be held on Monday, June 24, 2019 at 7:00 p.m. at the Bendle Administration Building located at 3420 Columbine Avenue, Burton, MI 48529.

Ayes: Bugbee, Dunsmore, Love, Winters, Wallace

Nayes: None

Absent: Scott

Motion declared adopted. (5-0)
The undersigned duly qualified and acting Secretary of the Board of Education of Bendle Public Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a Special Board meeting held on Monday, June 24, 2019 the original of which resolution is a part of the Board’s minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.